

Senior Corps - Sample Budget Re-budgeted with Excess Amount

Application ID: 07SF080909

Budget Dates: 01/01/2008 - 12/31/2010

	Total Amt	CNCS Share	Grantee Share	Excess Amount
Section 1. Volunteer Support Expenses				
A. Project Personnel Expenses	40,000	38,000	0	2,000
B. Personnel Fringe Benefits				
FICA	3,060	2,754	0	306
Health Insurance	1,249	1,124	0	125
Retirement	665	599	0	66
Life Insurance	26	23	0	3
Total	\$5,000	\$4,500	\$0	\$500
C. Project Staff Travel				
Local Travel	1,021	1,021	0	0
Long Distance Travel	918	918	0	0
Total	\$1,939	\$1,939	\$0	\$0
D. Equipment				
E. Supplies	1,211	1,211	0	0
F. Contractual and Consultant Services	750	750	0	0
I. Other Volunteer Support Costs	400	400	0	0
J. Indirect Costs	35,482	5,449	30,033	0
Section I. Subtotal	\$84,782	\$52,249	\$30,033	\$2,500
Section II. Volunteer Expenses				
A. Stipends				
Corporation Funded	138,330	138,330	0	0
Non-Corporation Funded	5,532	0	5,532	0
Non-Stipended	0	0	0	0
Total	\$143,862	\$138,330	\$5,532	\$0
B. Other Volunteer Costs	22,623	15,998	6,625	0
Meals	20,645	0	5,865	14,780
Uniforms	1,785	1,785	0	0
Insurance	497	497	0	0
Recognition	4,200	3,600	600	0
Volunteer Travel	11,227	2,500	0	8,727
Physical Examinations	199	199	0	0
Total	\$61,224	\$24,579	\$13,090	\$23,555
Section II. Subtotal	\$205,086	\$162,909	\$18,622	\$23,555
Budget Totals	\$289,868	\$215,158	\$48,655	\$26,055
Funding Percentages		81.6%	18.4%	

Senior Corps - Sample Budget Original with Additional Match

Application ID: 07SF080909

Budget Dates: 01/01/2008 - 12/31/2010

	Total Amt	CNCS Share	Grantee Share	Excess Amount
Section 1. Volunteer Support Expenses				
A. Project Personnel Expenses	40,000	40,000	0	0
B. Personnel Fringe Benefits				
FICA	3,060	3,060	0	0
Health Insurance	1,249	1,249	0	0
Retirement	665	665	0	0
Life Insurance	26	26	0	0
Total	\$5,000	\$5,000	\$0	\$0
C. Project Staff Travel				
Local Travel	1,659	1,000	659	0
Long Distance Travel	1,320	1,025	295	0
Total	\$2,979	\$2,025	\$954	\$0
D. Equipment				
E. Supplies	5,430	1,655	3,775	0
F. Contractual and Consultant Services	750	750	0	0
I. Other Volunteer Support Costs	400	400	0	0
J. Indirect Costs	0	0	0	0
Section I. Subtotal	\$54,559	\$49,830	\$4,729	\$0
Section II. Volunteer Expenses				
A. Stipends				
Corporation Funded	124,470	124,470	0	0
Non-Corporation Funded	5,865	0	5,865	0
Non-Stipended	0	0	0	0
Total	\$130,335	\$124,470	\$5,865	\$0
B. Other Volunteer Costs	16,252	2,663	13,589	0
Meals	3,895	0	3,895	0
Uniforms	1,225	1,225	0	0
Insurance	497	497	0	0
Recognition	4,700	3,700	1,000	0
Volunteer Travel	0	0	0	0
Physical Examinations	199	199	0	0
Total	\$26,768	\$8,284	\$18,484	\$0
Section II. Subtotal	\$157,103	\$132,754	\$24,349	\$0
Budget Totals	\$211,662	\$182,584	\$29,078	\$0
Funding Percentages		86.3%	13.7%	

Senior Corps - Sample Budget Re-budgeted with Additional Match

Application ID: 07SF080909

Budget Dates: 01/01/2008 - 12/31/2010

	Total Amt	CNCS Share	Grantee Share	Excess Amount
Section 1. Volunteer Support Expenses				
A. Project Personnel Expenses	40,000	38,000	0	2,000
B. Personnel Fringe Benefits				
FICA	3,060	2,754	0	306
Health Insurance	1,249	1,124	0	125
Retirement	665	599	0	66
Life Insurance	26	23	0	3
Total	\$5,000	\$4,500	\$-	\$500
C. Project Staff Travel				
Local Travel	1,659	1,000	659	0
Long Distance Travel	1,320	1,025	295	0
Total	\$2,979	\$2,025	\$954	\$0
D. Equipment				
E. Supplies	5,430	4,155	1,275	0
F. Contractual and Consultant Services	750	750	0	0
I. Other Volunteer Support Costs	400	400	0	0
J. Indirect Costs	0	0	0	0
Section I. Subtotal	\$54,559	\$49,830	\$2,229	\$2,500
Section II. Volunteer Expenses				
A. Stipends				
Corporation Funded	124,470	124,470	0	0
Non-Corporation Funded	5,865	0	5,865	0
Non-Stipended	0	0	0	0
Total	\$130,335	\$124,470	\$5,865	\$0
B. Other Volunteer Costs	16,252	2,663	13,589	0
Meals	3,895	0	3,895	0
Uniforms	1,225	1,225	0	0
Insurance	497	497	0	0
Recognition	4,700	3,700	1,000	0
Volunteer Travel	0	0	0	0
Physical Examinations	199	199	0	0
Total	\$26,768	\$8,284	\$18,484	\$0
Section II. Subtotal	\$157,103	\$132,754	\$24,349	\$0
Budget Totals	\$211,662	\$182,584	\$26,578	\$2,500
Funding Percentages		87.3%	12.7%	

Senior Corps - Sample Budget

Original Without Excess or Additional Match

Application ID: 07SF080909

Budget Dates: 01/01/2008 - 12/31/2010

	Total Amt	CNCS Share	Grantee Share	Excess Amount
Section 1. Volunteer Support Expenses				
A. Project Personnel Expenses	40,000	40,000	0	0
B. Personnel Fringe Benefits				
FICA	3,060	3,060	0	0
Health Insurance	1,249	1,249	0	0
Retirement	665	665	0	0
Life Insurance	26	26	0	0
Total	\$5,000	\$5,000	\$0	\$0
C. Project Staff Travel				
Local Travel	1,021	1,021	0	0
Long Distance Travel	918	918	0	0
Total	\$1,939	\$1,939	\$0	\$0
D. Equipment				
E. Supplies	1,211	1,211	0	0
F. Contractual and Consultant Services	0	0	0	0
I. Other Volunteer Support Costs	400	400	0	0
J. Indirect Costs	4,662	4,662	0	0
Section I. Subtotal	\$53,212	\$53,212	\$0	\$0
Section II. Volunteer Expenses				
A. Stipends				
Corporation Funded	138,330	138,330	0	0
Non-Corporation Funded	0	0	0	0
Non-Stipended	1,005	645	360	0
Total	\$139,335	\$138,975	\$360	\$0
B. Other Volunteer Costs	22,623	15,998	6,625	0
Meals	17,888	2,080	15,808	0
Uniforms	1,785	1,785	0	0
Insurance	497	497	0	0
Recognition	3,600	3,000	600	0
Volunteer Travel	20,295	17,745	2,550	0
Physical Examinations	199	199	0	0
Total	\$66,887	\$41,304	\$25,583	\$0
Section II. Subtotal	\$206,222	\$180,279	\$25,943	\$0
Budget Totals	\$259,434	\$233,491	\$25,943	\$0
Funding Percentages		90.0%	10.0%	

Senior Corps - Sample Budget

Re-budgeted Without Excess or Additional Match

Application ID: 07SF080909

Budget Dates: 01/01/2008 - 12/31/2010

	Total Amt	CNCS Share	Grantee Share	Excess Amount
Section 1. Volunteer Support Expenses				
A. Project Personnel Expenses	40,000	38,000	0	2,000
B. Personnel Fringe Benefits				
FICA	3,060	2,754	0	306
Health Insurance	1,249	1,124	0	125
Retirement	665	599	0	66
Life Insurance	26	23	0	3
Total	\$5,000	\$4,500	\$0	\$500
C. Project Staff Travel				
Local Travel	1,021	1,021	0	0
Long Distance Travel	918	918	0	0
Total	\$1,939	\$1,939	\$0	\$0
D. Equipment				
E. Supplies	1,211	1,211	0	0
F. Contractual and Consultant Services	2,500	2,500	0	0
I. Other Volunteer Support Costs	400	400	0	0
J. Indirect Costs	4,662	4,662	0	0
Section I. Subtotal	\$55,712	\$53,212	\$0	\$2,500
Section II. Volunteer Expenses				
A. Stipends				
Corporation Funded	138,330	138,330	0	0
Non-Corporation Funded	0	0	0	0
Non-Stipended	1,005	645	360	0
Total	\$139,335	\$138,975	\$360	\$0
B. Other Volunteer Costs	22,623	15,998	6,625	0
Meals	17,888	2,080	15,808	0
Uniforms	1,785	1,785	0	0
Insurance	497	497	0	0
Recognition	3,600	3,000	600	0
Volunteer Travel	20,295	17,745	2,550	0
Physical Examinations	199	199	0	0
Total	\$66,887	\$41,304	\$25,583	\$0
Section II. Subtotal	\$206,222	\$180,279	\$25,943	\$0
Budget Totals	\$261,934	\$233,491	\$25,943	\$2,500
Funding Percentages		90.0%	10.0%	